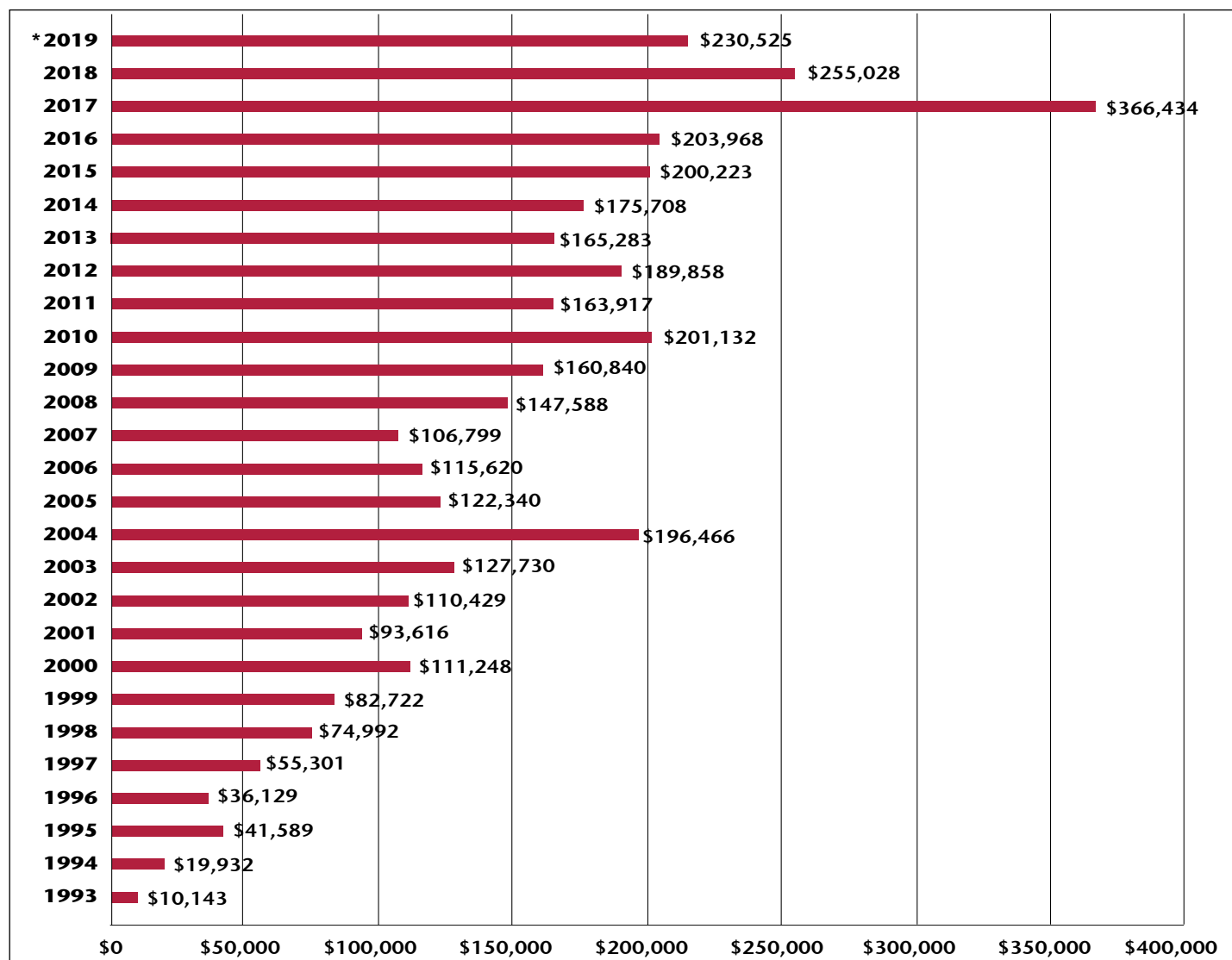


U.S. CONVENTIONAL WEAPONS DESTRUCTION PROGRAM FUNDING HISTORY BY SOURCE

SOURCES	FY93-11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	*FY19	TOTAL
DOS NADR - CWD	1,140,626	149,105	142,417	150,688	177,779	180,532	341,500	232,714	198,500	2,713,861
DOS OTHER ⁴	47,501	17,800	2,035	850	0	0	0	0	0	68,186
CDC	38,190	0	0	0	0	0	0	0	0	38,190
DoD ⁵	454,232	15,753	10,331	10,937	10,944	11,939	11,938	10,158	19,606	555,838
USAID ⁶	279,984	7,200	10,500	13,233	11,500	11,497	12,996	12,156	12,419	389,485
GRAND TOTAL	1,978,533	189,858	165,283	175,708	200,223	203,968	366,434	255,028	230,525	3,765,559

(Dollars in thousands)
*Initial planned allocations

U.S. CONVENTIONAL WEAPONS DESTRUCTION PROGRAM FUNDING HISTORY TOTAL BY YEAR



*Initial planned allocations

Footnotes for charts on pages 65-71:

1. FY08 amount includes \$110,000 from the Support for Eastern European Democracy (SEED) fund, which was apportioned as NADR.
2. Serbia and Montenegro split into two countries in 2007.
3. South Sudan and Sudan split into two countries in 2011.
4. DOS - Other includes a variety of DOS funding sources.
5. DoD funds include OHDACA, the Research Development Test and Evaluation fund, the Humanitarian Assistance - Excess Property Program and the Iraq Relief and Construction fund. All U.S. Central Command demining-centric activities for FY10 were conducted with Theater Security Cooperation funding, not funding from U.S. OHDACA.
6. USAID includes historical funding in addition to USAID Leahy War Victims funding.

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