

HIV/AIDS Responsibility Matrix											
Country: Burundi				Legend							
Epidemic Type: Generalized				Primary=Primary responsibility for/contribution to element							
Income Level: Low				Secondary=Secondary responsibility for element (i.e., doesn't lead, but offers substantial level of support)							
PEPFAR Categorization: Long term strategy				Nominal=Contributes to this effort, but offers a nominal/marginal level of support							
				None=No responsibility/level of support							
DIMENSIONS											
FUNCTIONAL ELEMENTS	SERVICE DELIVERY ¹			NON-SERVICE DELIVERY ASSISTANCE ²			STRATEGY FORMULATION AND PLANNING ³				
	Host Govt. & IPs	PEPFAR & PEPFAR IPs	GFATM & GFATM IPs	Host Govt. & IPs	PEPFAR & PEPFAR IPs	GFATM & GFATM IPs	Host Govt.	PEPFAR	GFATM		
Programs											
Care and Treatment	Primary	Secondary	Secondary		Primary	Secondary	Secondary		Primary	Secondary	Nominal
Clinical Interventions	Primary	Secondary	Secondary		Primary	Secondary	Secondary		Primary	Secondary	Nominal
Laboratory	Primary	Secondary	Secondary		Secondary	Primary	Primary		Primary	Secondary	Nominal
Linkage, Retention, Adherence	Primary	Secondary	Secondary		Secondary	Primary	Primary		Primary	Secondary	Nominal
TB-HIV	Primary	Nominal	Secondary		Secondary	Nominal	Primary		Primary	Secondary	Nominal
HIV Testing Services	Primary	Secondary	Secondary		Secondary	Primary	Secondary		Primary	Secondary	Nominal
Prevention	Primary	Secondary	Secondary		Primary	Secondary	Secondary		Primary	Secondary	Nominal
Prevention of Mother-To-Child Transmission	Primary	Secondary	Secondary		Primary	Secondary	Secondary		Primary	Secondary	Nominal
Male Circumcision	None	None	None		None	None	None		None	None	None
Other Biomedical Prevention	Primary	Nominal	Secondary		Secondary	Nominal	Primary		Primary	Secondary	Nominal
Key and Priority Populations	Nominal	Primary	Secondary		Nominal	Primary	Secondary		Primary	Secondary	Nominal
Orphans and Vulnerable Children	Primary	Secondary	Nominal		Secondary	Primary	Nominal		Primary	Secondary	Nominal
Commodities											
Condoms	Primary	Secondary	Primary		Primary	Nominal	Secondary		Primary	Nominal	Nominal
Male Circumcision Kits and Supplies	None	None	None		None	None	None		None	None	None
Rapid Test Kits	Nominal	Secondary	Primary		Primary	Secondary	Secondary		Primary	Secondary	Nominal
Antiretroviral Drugs	Nominal	Secondary	Primary		Primary	Secondary	Secondary		Primary	Secondary	Nominal
Other Essential Drugs	Primary	Nominal	Secondary		Primary	Nominal	Secondary		Primary	Secondary	Nominal
CD4	Nominal	Secondary	Primary		Secondary	Nominal	Secondary		Primary	Nominal	Secondary
Viral Load	Nominal	Secondary	Primary		Nominal	Primary	Secondary		Primary	Secondary	Secondary
Reagents and Supplies	Nominal	Secondary	Primary		Nominal	Secondary	Primary		Primary	Secondary	Secondary
Health Equipment	Primary	Nominal	Secondary		Primary	Nominal	Secondary		Primary	Nominal	Nominal
PSM Costs	Nominal	Secondary	Primary		Nominal	Secondary	Primary		Primary	Nominal	Secondary
Health Workforce											
<i>Service Delivery Personnel: Facility-level staff total</i>											
Salary and Benefits	Primary	None	Nominal						Primary	None	None
Salary Top-Ups	Primary	None	None						Primary	None	None
Training and Supervision	Primary	Secondary	Nominal						Primary	None	None
<i>Non-Service Delivery Personnel: Facility-level staff</i>											
Salary and Benefits					None	Primary	Primary		None	Primary	Primary
Salary Top-Ups					None	None	None		Primary	None	Nominal
Training and Supervision					Nominal	Primary	Secondary		Primary	None	Nominal
<i>Community Health Workers/Lay Cadres staff</i>											
Salary and Benefits	Nominal	Secondary	Primary		Primary	Secondary	Nominal		Primary	Nominal	Secondary
Salary Top-Ups	None	None	None		None	None	None		None	None	None
Training and Supervision	None	None	None		None	None	None		None	None	None
<i>Secondment Staff number</i>											
Above Site (Systems)											
Health Workforce					Primary	Secondary	Secondary		Primary	Nominal	Nominal
Governance					Primary	None	None		Primary	Nominal	Nominal
Institutional and Organizational Development					Primary	Secondary	Secondary		Primary	Nominal	Nominal
Health Financing					Nominal	Secondary	Primary		Primary	Secondary	Secondary
Health Management Information Systems					Primary	Secondary	Secondary		Primary	Nominal	Nominal
Supply Chain Systems					Primary	Secondary	Secondary		Primary	Secondary	Secondary
Laboratory Systems					Primary	Secondary	Secondary		Primary	Secondary	Secondary
Other Systems Support					Primary	Secondary	Secondary		Primary	Nominal	Nominal
Disease Surveillance					Primary	Nominal	Nominal		Primary	Nominal	Nominal
Strategic Information											
Monitoring and Evaluation	Primary	Secondary	Secondary		Primary	Secondary	Secondary		Primary	Secondary	Secondary
Surveys and Surveillance	Primary	Nominal	Nominal		Primary	Secondary	Secondary		Primary	Secondary	Secondary
Research and Other Surveys	Primary	Nominal	Nominal		Primary	Secondary	Secondary		Primary	Secondary	Secondary
Program Implementation, Management, and Support											
At the Implementation Level	Primary	Nominal	Nominal		Primary	Secondary	Secondary		Primary	Secondary	Secondary
At the Donor Level	Nominal	Primary	Secondary		Nominal	Primary	Primary		Nominal	Primary	Secondary

Definitional guidance for dimension categories:

1. Service Delivery - Activities that involve direct contact with patients; or direct involvement in this activity.
2. Non-Service Delivery Assistance - Advice, training, etc. provided to ensure service is successful.
3. Strategy Formulation and Planning - Higher level oversight and strategic management that provides vision, guides programs, and works to ensure success of service and/or technical assistance.

HIV/AIDS Responsibility Matrix		Supplementary Comments/Notes
Country: Burundi		
Programs		
Care and Treatment		
Clinical Interventions		
Laboratory		
Linkage, Retention, Adherence		Gov has a primary role for Service delivery-clinical interventions dimension as it funds most of the staff salaries involved in linkage, retention and adherence services. GF has a secondary role since if the additional staff it pays left, the HIV response would continue as the bulk of clinic infrastructure and staff remain in place. Pepfar and Global Fund have both primary responsibility for the non -service delivery – clinical interventions dimension related to linkage, retention and adherence since they both play a substantial role in using Implementing Partners (IPs) for PEPFAR and Principal Recipient (PR) for the GF, to carry out supportive supervision, training and mentoring of country health staff.
TB-HIV		Gov has primary role for service delivery -clinical interventions dimension and for the strategy formulation and planning dimension since it pays salaries staff and leads policy development , while GF has primary role for the non-service delivery in using its PRs to carry out supportive supervision, training and mentoring of country health staff involved in TB/VIH activities
HIV Testing Services		
Prevention		
Prevention of Mother-To-Child Transmission		
Male Circumcision		
Other Biomedical Prevention		
Key and Priority Populations		
Orphans and Vulnerable Children		
Commodities		
Condoms		Gov has primary role for service delivery -clinical interventions dimension , for non-service delivery and for the strategy formulation and planning dimension since it pays salaries of staff involved in condom promotion and distribution , in carrying out supportive supervision, training and mentoring of country health staff, and leads policy development . GF has also a primary role for the service delivery in procuring condoms
Male Circumcision Kits and Supplies		
Rapid Test Kits		
Antiretroviral Drugs		
Other Essential Drugs		
CD4		
Viral Load		
Reagents and Supplies		of reagents and supplies purchasing. PEPFAR has a secondary role in non-service delivery assistance commodities quantification, support the supplies' storage and contributes to a lesser extent in purchasing Reagents and suppliesment has a primary responsibility for strategy formulation and planning dimension as it leads policy development. The GF has primary role for service delivery since
Health Equipment		
PSM Costs		
Health Workforce		
Service Delivery Personnel: Facility-level staff total		
Salary and Benefits		The government has a primary role as it funds most of the salary and benefits for the service delivery personnel at facility level and staff involved in strategy formulation and planning.
Salary Top-Ups		Not provided by any institution
Training and Supervision		The Gov is leading the training and supervision at the service delivery level.
Non-Service Delivery Personnel: Facility-level staff total		
Salary and Benefits		For non-service delivery personnel, GF through its PR and PEPFAR through its IPs both play a primary role in providing salary and benefits to staff doing supportive supervision, training and mentoring of country health staff.
Salary Top-Ups		Not provided by any institution
Training and Supervision		For non-service delivery, PEPFAR through its IPs plays a primary role in providing technical assistance for supportive supervision, training and mentoring of country health staff. GF through its PR contributes to a less extent in supervision and training
Community Health Workers/Lay Cadres staff number		
Salary and Benefits		GF has a primary role in providing salary and benefits for the community health workers and lay cadres staff.
Salary Top-Ups		Not provided by any institution
Training and Supervision		The Gov leads in strategy formulation and planning .
Secondment Staff number		
Above Site (Systems)		
Health Workforce		
Governance		
Institutional and Organizational Development		
Health Financing		
Health Management Information Systems		The government plays a leading role for health management information systems for non-service delivery and for strategy formulation and planning. PEPFAR plays a secondary role in using IPs to provide technical assistance for Health management information system (tools' development, data collection and analysis)
Supply Chain Systems		
Laboratory Systems		
Other Systems Support		
Disease Surveillance		
Strategic Information		
Monitoring and Evaluation		
Surveys and Surveillance		
Research and Other Surveys		
Program Implementation, Management, and Support		
At the Implementation Level		
At the Donor Level		