

Service Delivery Personnel: Facility-level staff total									
Salary and Benefits	Primary	None	Nominal				Primary	None	None
Salary Top-Ups	None	None	Nominal				None	None	None
Training and Supervision	Primary	Secondary	Secondary				Primary	Secondary	Secondary
Non-Service Delivery Personnel: Facility-level staff total									
Salary and Benefits				Primary	None	None	Primary	None	None
Salary Top-Ups				None	None	Nominal	None	None	None
Training and Supervision				Primary	Secondary	Secondary	Primary	Secondary	None
Community Health Workers/Lay Cadres staff number									
Salary and Benefits	Secondary	None	Primary	Secondary	None	Primary	Primary	Secondary	None
Salary Top-Ups	None	None	None	None	None	None	Primary	None	None
Training and Supervision	Primary	Secondary	Secondary	Secondary	Secondary	Primary	Primary	Secondary	None
Secondment Staff number									
Above Site (Systems)									
Health Workforce				Primary	Secondary	None	Primary	Secondary	None
Governance				Primary	Secondary	Nominal	Primary	Secondary	Nominal
Institutional and Organizational Development				Primary	Secondary	Nominal	Primary	Secondary	Nominal
Health Financing				Primary	Secondary	Nominal	Primary	Secondary	None
Health Management Information Systems				Primary	Secondary	Nominal	Primary	Secondary	Nominal
Supply Chain Systems				Primary	Secondary	Secondary	Primary	Secondary	Nominal
Laboratory Systems				Primary	Secondary	None	Primary	Secondary	None
Other Systems Support				Primary	Secondary	Nominal	Primary	Secondary	None
Disease Surveillance				Primary	Secondary	Secondary	Primary	Secondary	None
Strategic Information									
Monitoring and Evaluation	Primary	None	Secondary	Primary	Secondary	Nominal	Primary	Secondary	Secondary
Surveys and Surveillance	Primary	None	Secondary	Primary	Secondary	Nominal	Primary	Secondary	None
Research and Other Surveys	Primary	None	Secondary	Primary	Secondary	Nominal	Primary	Secondary	None
Program Implementation, Management, and Support									
At the Implementation Level	Primary	None	Secondary	Primary	Secondary	Nominal	Primary	Secondary	Nominal
At the Donor Level	Primary	None	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary

Definitional guidance for dimension categories:

1. Service Delivery - Activities that involve direct contact with patients; or direct involvement in this activity.
2. Non-Service Delivery Assistance - Advice, training, etc. provided to ensure service is successful.
3. Strategy Formulation and Planning - Higher level oversight and strategic management that provides vision, guides programs, and works to ensure success of service and/or technical assistance.

HIV/AIDS Responsibility Matrix		Supplementary Comments/Notes
Country:		
Programs		
Care and Treatment	WHO, UNAIDS and CHAI (Secondary)	
Clinical Interventions		
Laboratory		
Linkage, Retention, Adherence		
TB-HIV		
HIV Testing Services	WHO and UNAIDS (Secondary)	
Prevention	WHO and UNAIDS (Secondary)	
Prevention of Mother-To-Child Transmission	WHO and UNAIDS (Secondary)	
Male Circumcision		
Other Biomedical Prevention	WHO and UNAIDS (Secondary)	
Key and Priority Populations	WHO and UNAIDS (Secondary)	
Orphans and Vulnerable Children		
Commodities		
Condoms		
Male Circumcision Kits and Supplies		
Rapid Test Kits		
Antiretroviral Drugs		
Other Essential Drugs		
CD4		
Viral Load		
Reagents and Supplies		
Health Equipment		
PSM Costs		
Health Workforce		
Service Delivery Personnel: Facility-level staff total		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
Non-Service Delivery Personnel: Facility-level staff total		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
Community Health Workers/Lay Cadres staff number		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
Secondment Staff number		
Above Site (Systems)		
Health Workforce	WHO, UNAIDS (Secondary)	
Governance	WHO, UNAIDS (Secondary)	
Institutional and Organizational Development	WHO, UNAIDS, CHAI (Secondary)	
Health Financing	WHO, UNAIDS (Secondary)	
Health Management Information Systems	WHO, UNAIDS (Secondary)	
Supply Chain Systems		
Laboratory Systems		
Other Systems Support		
Disease Surveillance	WHO, UNAIDS (Secondary)	
Strategic Information		
Monitoring and Evaluation	UNAIDS, WHO, CHAI (Secondary)	
Surveys and Surveillance	UNAIDS, WHO, CHAI (Secondary)	
Research and Other Surveys	UNAIDS, WHO, CHAI (Secondary)	
Program Implementation, Management, and Support		
At the Implementation Level		
At the Donor Level		