

Responsibility Matrix Cover Sheet – Democratic Republic of the Congo

The Responsibility Matrix will serve as a baseline assessment of the functional responsibilities of the three major funding components of the HIV response: PEPFAR, the Global Fund to Fight AIDS, TB, and Malaria, and the Government of the Democratic Republic of the Congo. The term responsibility is meant to convey the word's classic definition, but with regards to the elements and function of the HIV response. When a donor is deemed responsible for a programmatic element of the HIV response, it contributes through that element and is accountable for its success or failure.

Representatives from the U.S. Embassy in DRC, UNAIDS, and the National HIV/AIDS Program (PNLS), the multi-sectoral HIV control program committee (PNMLS), WHO, civil society, and Global Fund Principal Recipients met to discuss and fill out the Excel-based responsibility matrix tool. They estimated the degree to which each major funder contributes to each functional element listed in the tool. There were four categories to which each level of functional responsibility could be assigned:

- Primary responsibility for the element;
- Secondary responsibility for the element;
- Nominal responsibility, meaning contributes to the element but offers a marginal level of support; and
- None, offering no support.

The group determined that as the Global Fund and PEPFAR operate in different geographical areas of the country that both could be named Primary for the same element. While the Global Fund covers a significantly larger geographical area than PEPFAR or the government, it was noted that the PEPFAR areas contain close to 50% of the HIV burden in country. Thus, when looking at the overall national response, PEPFAR's contributions could also be considered primary.

The donors are largely responsible for service delivery elements of the national response and the provision of commodities. The Government of the DRC plays a primary role in many above site endeavors and most particularly in the area of human resources for health. Strategy formulation and planning is also the primary responsibility of the government with the donors playing a largely secondary role.

The Responsibility Matrix will serve as a baseline and will inform the design of a roadmap that will chart shifts of responsibility for elements of the HIV response over time while maintaining program quality.

HIV/AIDS Responsibility Matrix

Country: Democratic Republic of the Congo
 Epidemic Type: Generalized
 Income Level: Low
 PEPFAR Categorization: Long-term strategy

Legend

Primary=Primary responsibility for/contribution to element
 Secondary=Secondary responsibility for element (i.e., doesn't lead, but offers substantial level of support)
 Nominal=Contributes to this effort, but offers a nominal/marginal level of support
 None=No responsibility/level of support

FUNCTIONAL ELEMENTS	DIMENSIONS								
	SERVICE DELIVERY ¹			NON-SERVICE DELIVERY ASSISTANCE ²			STRATEGY FORMULATION AND PLANNING ³		
	Host Govt. & IPs	PEPFAR & PEPFAR IPs	GFATM & GFATM IPs	Host Govt. & IPs	PEPFAR & PEPFAR IPs	GFATM & GFATM IPs	Host Govt.	PEPFAR	GFATM
Programs									
<i>Care and Treatment</i>	Secondary	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
Clinical Interventions	Secondary	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
Laboratory	Secondary	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
Linkage, Retention, Adherence	Secondary	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
TB-HIV	Secondary	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>HIV Testing Services</i>	Secondary	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>Prevention</i>	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Primary	Secondary	Secondary
Prevention of Mother-To-Child Transmission	Secondary	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
Male Circumcision	None	None	None	None	None	None	None	None	None
Other Biomedical Prevention	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
Key and Priority Populations	Secondary	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>Orphans and Vulnerable Children</i>	Secondary	Primary	None	Secondary	Primary	None	Primary	Secondary	None
Commodities									
<i>Condoms</i>	Nominal	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>Male Circumcision Kits and Supplies</i>	None	None	None	None	None	None	None	None	None
<i>Rapid Test Kits</i>	Nominal	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>Antiretroviral Drugs</i>	Nominal	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>Other Essential Drugs</i>	Nominal	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>CD4</i>	Nominal	Nominal	Primary	Secondary	Nominal	Primary	Primary	Secondary	Secondary
<i>Viral Load</i>	Nominal	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>Reagents and Supplies</i>	Nominal	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>Health Equipment</i>	Secondary	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>PSM Costs</i>	Secondary	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
Health Workforce									
<i>Service Delivery Personnel: Facility-level staff total</i>									
Salary and Benefits	Primary	None	None				Primary	None	None
Salary Top-Ups	Primary	Secondary	Secondary				Primary	Secondary	Secondary
Training and Supervision	Primary	Secondary	Secondary				Primary	Secondary	Secondary
<i>Non-Service Delivery Personnel: Facility-level staff total</i>									
Salary and Benefits				Primary	None	None	Primary	None	None
Salary Top-Ups				Primary	Secondary	Secondary	Primary	Secondary	Secondary
Training and Supervision				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Community Health Workers/Lay Cadres staff number</i>									
Salary and Benefits	None	None	None	None	None	None	None	None	None
Salary Top-Ups	None	None	None	None	None	None	None	None	None
Training and Supervision	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Secondment Staff number</i>									
Above Site (Systems)									
<i>Health Workforce</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Governance</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Institutional and Organizational Development</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Health Financing</i>				Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>Health Management Information Systems</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Supply Chain Systems</i>				Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>Laboratory Systems</i>				Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>Other Systems Support</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Disease Surveillance</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
Strategic Information									
<i>Monitoring and Evaluation</i>	Primary	Secondary	Secondary	Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>Surveys and Surveillance</i>	Primary	Secondary	Secondary	Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>Research and Other Surveys</i>	Secondary	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
Program Implementation, Management, and Support									
<i>At the Implementation Level</i>	Secondary	Primary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>At the Donor Level</i>	Nominal	Primary	Primary	Nominal	Primary	Primary	Primary	Secondary	Secondary

Definitional guidance for dimension categories:

1. Service Delivery - Activities that involve direct contact with patients; or direct involvement in this activity.
2. Non-Service Delivery Assistance - Advice, training, etc. provided to ensure service is successful.
3. Strategy Formulation and Planning - Higher level oversight and strategic management that provides vision, guides programs, and works to ensure success of service and/or technical assistance.

HIV/AIDS Responsibility Matrix		Supplementary Comments/Notes
Country: Democratic Republic of the Congo		
Programs		
<i>Care and Treatment</i>		
Clinical Interventions		
Laboratory		
Linkage, Retention, Adherence		
TB-HIV		
<i>HIV Testing Services</i>		
<i>Prevention</i>		
Prevention of Mother-To-Child Transmission		
Male Circumcision		
Other Biomedical Prevention		
Key and Priority Populations		
<i>Orphans and Vulnerable Children</i>		
Commodities		
<i>Condoms</i>		
<i>Male Circumcision Kits and Supplies</i>		
<i>Rapid Test Kits</i>		
<i>Antiretroviral Drugs</i>		
<i>Other Essential Drugs</i>		
<i>CD4</i>		
<i>Viral Load</i>		
<i>Reagents and Supplies</i>		
<i>Health Equipment</i>		
<i>PSM Costs</i>		
Health Workforce		
<i>Service Delivery Personnel: Facility-level staff total</i>		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
<i>Non-Service Delivery Personnel: Facility-level staff total</i>		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
<i>Community Health Workers/Lay Cadres staff number</i>		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
<i>Secondment Staff number</i>		
Above Site (Systems)		
<i>Health Workforce</i>		
<i>Governance</i>		
<i>Institutional and Organizational Development</i>		
<i>Health Financing</i>		
<i>Health Management Information Systems</i>		
<i>Supply Chain Systems</i>		
<i>Laboratory Systems</i>		
<i>Other Systems Support</i>		
<i>Disease Surveillance</i>		
Strategic Information		
<i>Monitoring and Evaluation</i>		
<i>Surveys and Surveillance</i>		
<i>Research and Other Surveys</i>		
Program Implementation, Management, and Support		
<i>At the Implementation Level</i>		
<i>At the Donor Level</i>		