

HIV/AIDS Responsibility Matrix

Country: Laos

Epidemic Type: Concentrated

Income Level: Lower Middle Income

PEPFAR Categorization: Maintenance/Protecting Investment

Legend

Primary=Primary responsibility for/contribution to element

Secondary=Secondary responsibility for element (i.e., doesn't lead, but offers substantial level of support)

Nominal=Contributes to this effort, but offers a nominal/marginal level of support

None=No responsibility/level of support

FUNCTIONAL ELEMENTS	DIMENSIONS								
	SERVICE DELIVERY ¹			NON-SERVICE DELIVERY ASSISTANCE ²			STRATEGY FORMULATION AND PLANNING ³		
	Partner Govt. & IPs	PEPFAR & PEPFAR IPs	GFATM & GFATM IPs	Partner Govt. & IPs	PEPFAR & PEPFAR IPs	GFATM & GFATM IPs	Partner Govt.	PEPFAR	GFATM
Programs									
Care and Treatment									
Clinical Interventions	Primary	Secondary	Nominal	Primary	Nominal	None	Primary	Secondary	Nominal
Laboratory	Primary	Secondary	Primary	Primary	None	Nominal	Primary	Nominal	Nominal
Linkage, Retention, Adherence	Secondary	Primary	Primary	Secondary	Primary	None	Secondary	Primary	Nominal
TB-HIV	Primary	Nominal	Primary	Primary	Nominal	Secondary	Primary	Secondary	Nominal
HIV Testing Services	Primary	Nominal	Secondary	Primary	Secondary	None	Primary	Secondary	Nominal
Prevention									
Prevention of Mother-To-Child Transmission	Primary	None	None	Primary	None	None	Primary	None	None
Male Circumcision	None	None	None	None	None	None	None	None	None
Other Biomedical Prevention	None	None	None	None	None	None	None	None	None
Key and Priority Populations	Nominal	Primary	Primary	Nominal	Primary	None	Nominal	Primary	Primary
Orphans and Vulnerable Children	None	None	None	None	None	None	None	None	None
Commodities									
Condoms	Primary	Nominal	Primary	Primary	None	None	Primary	Secondary	None
Male Circumcision Kits and Supplies	None	None	None	None	None	None	None	None	None
Rapid Test Kits	Secondary	Nominal	Primary	Primary	Secondary	None	Primary	Nominal	Secondary
Antiretroviral Drugs	Nominal	None	Primary	Primary	Secondary	Nominal	Primary	Nominal	Secondary
Other Essential Drugs	Secondary	None	Primary	Primary	Secondary	Nominal	Primary	Nominal	Secondary
CD4	None	None	Primary	None	None	None	Primary	None	Secondary
Viral Load	None	None	Primary	Primary	Secondary	None	Primary	Nominal	Secondary
Reagents and Supplies	Secondary	None	Primary	Primary	Nominal	Primary	Primary	None	Primary
Health Equipment	Primary	None	Nominal	Primary	None	None	Primary	None	None
PSM Costs	Secondary	Nominal	Primary	Secondary	None	Primary	Secondary	None	Primary

Human Resources										
Service Delivery Personnel: Facility-level staff total										
Salary and Benefits	Primary	Nominal	Nominal					Primary	None	None
Salary Top-Ups	None	None	None					None	None	None
Training and Supervision	Primary	Primary	Nominal					Primary	Nominal	None
Non-Service Delivery Personnel: Facility-level staff total										
Salary and Benefits				Primary	Secondary	None		Primary	Secondary	None
Salary Top-Ups				Primary	Secondary	None		Primary	Secondary	None
Training and Supervision				Primary	Secondary	None		Primary	Nominal	None
Community Health Workers/Lay Cadres staff number										
Salary and Benefits	None	Primary	Primary	Secondary	Primary	Nominal		None	Primary	Primary
Salary Top-Ups	None	Primary	Primary	None	None	None		None	Primary	Primary
Training and Supervision	None	Primary	Nominal	Primary	Secondary	Nominal		Nominal	Primary	Primary
Secondment Staff number										
Above Site (Systems)										
Human Resources for Health										
				Primary	Nominal	None		Primary	Nominal	None
Governance										
				Primary	Secondary	None		Primary	Secondary	Nominal
Institutional and Organizational Development										
				Primary	Secondary	None		Primary	Secondary	Nominal
Health Financing										
				Primary	Secondary	None		Primary	Secondary	None
Health Management Information Systems										
				Secondary	Primary	Primary		Primary	Secondary	Secondary
Supply Chain Systems										
				Secondary	None	Primary		Secondary	None	Primary
Laboratory Systems										
				Primary	Nominal	Secondary		Primary	Nominal	None
Other Systems Support										
				None	None	None		None	None	None
Disease Surveillance										
				Secondary	Primary	Secondary		Primary	Secondary	Nominal
Strategic Information										
Monitoring and Evaluation										
	Primary	Nominal	Nominal	Nominal	Primary	Secondary		Secondary	Primary	Nominal
Surveys and Surveillance										
	Primary	Nominal	Nominal	Nominal	Primary	Secondary		Secondary	Primary	Nominal
Research and Other Surveys										
	Primary	None	None	None	None	None		None	None	None
Program Implementation, Management, and Support										
At the Implementation Level										
	Primary	Secondary	Secondary	Primary	Nominal	Nominal		Primary	Secondary	Nominal
At the Donor Level										
	Primary	Secondary	Secondary	Primary	Nominal	Nominal		Primary	Secondary	Nominal

Definitional guidance for dimension categories:

1. Service Delivery - Activities that involve direct contact with patients; or direct involvement in this activity.
2. Non-Service Delivery Assistance - Advice, training, etc. provided to ensure service is successful.
3. Strategy Formulation and Planning - Higher level oversight and strategic management that provides vision, guides programs, and works to ensure success of service and/or technical assistance.

HIV/AIDS Responsibility Matrix		Supplementary Comments/Notes
Country: Laos		
Programs		
<i>Care and Treatment</i>		
Clinical Interventions		
Laboratory		Govt lead in terms of infrastructure and personnel while GF provide most portion of CD4 and Viral Load testing
Linkage, Retention, Adherence		
TB-HIV		
<i>HIV Testing Services</i>		Govt provide most infrastructure and personnel while test kits provided mostly by GF and PEPFAR covers MSM/Tgscreening test in communities butnot substantial compared to total numbers of people tested in a year
<i>Prevention</i>		
Prevention of Mother-To-Child Transmission		
Male Circumcision		
Other Biomedical Prevention		
Key and Priority Populations		PEPFAR provides support mainly for MSM/G in high burdens provinces while GF and IPs provide support for FSW in high burdern areas
<i>Orphans and Vulnerable Children</i>		
Commodities		
<i>Condoms</i>		
<i>Male Circumcision Kits and Supplies</i>		
<i>Rapid Test Kits</i>		
<i>Antiretroviral Drugs</i>		
<i>Other Essential Drugs</i>		
<i>CD4</i>		
<i>Viral Load</i>		
<i>Reagents and Supplies</i>		
<i>Health Equipment</i>		
<i>PSM Costs</i>		Govt covers warehousing and human resources while GF and IP provide operational fund and TA to commodities forecasting, procurement and tracking.
Health Workforce		
<i>Service Delivery Personnel: Facility-level staff total</i>		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
<i>Non-Service Delivery Personnel: Facility-level staff total</i>		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
<i>Community Health Workers/Lay Cadres staff number</i>		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
<i>Secondment Staff number</i>		
Above Site (Systems)		
<i>Health Workforce</i>		
<i>Governance</i>		
<i>Institutional and Organizational Development</i>		
<i>Health Financing</i>		
<i>Health Management Information Systems</i>		
<i>Supply Chain Systems</i>		
<i>Laboratory Systems</i>		
<i>Other Systems Support</i>		
<i>Disease Surveillance</i>		
Strategic Information		
<i>Monitoring and Evaluation</i>		
<i>Surveys and Surveillance</i>		
<i>Research and Other Surveys</i>		
Program Implementation, Management, and Support		
<i>At the Implementation Level</i>		
<i>At the Donor Level</i>		