Mozambique Responsibility Matrix 2019

The Responsibility Matrix was a new addition to the SID process in 2019. To complete the tool the Mozambique PEPFAR Coordination Office and UNAIDS coordinated a meeting with the following: leadership from the PEPFAR interagency team, the Global Fund (the Fund Portfolio Manager was on mission in Mozambique), UNAIDS, and the host country government (Ministry of Health and National AIDS Council).

There was consensus on the following points as a result of completing the Responsibility Matrix:
- Final responsibility for all aspects of the program rests with the Government
- Both PEPFAR and the Global Fund are critical partners whose support is essential
- PEPFAR's support is in all aspects of service delivery as well as above-site services, where most of Global Fund's support is in above-site areas (non-service delivery assistance)
- Strategy Formulation and Planning is an area where the Government works very closely with PEPFAR, and at times also with the Global Fund, in specific technical areas.
- Coordination among all of the main stakeholders is very critical

The group completing the Responsibility Matrix did comment that some questions were not clear and therefore the tool was completed as best as possible. The following areas were unclear: Health Workforce and Program Implementation, Management, and Support.

HIV/AIDS Responsibility Matrix

Country: Mozambique
Epidemic Type: Generalized
Income Level: Low Income

PEPFAR Categorization: Long-Term Strategy

FUNCTIONAL ELEMENTS	SERVICE DELIVERY[1] Host Govt. & IPs	PEPFAR & PEPFAR IPs	GFATM & GFATM IPs	NON-SERVICE DELIVERY ASSISTANCE[2] Host Govt. & IPs	PEPFAR & PEPFAR IPs	GFATM & GFATM IPs	STRATEGY FORMULATION AND PLANNING[3] Host Govt.	PEPFAR	GFATM
Programs									
Care and Treatment	Primary	Secondary	Nominal	Secondary	Primary	Secondary	Primary	Secondary	Nominal
Clinical Interventions	Primary	Secondary	Nominal	Secondary	Primary	Nominal	Primary	Secondary	Nominal
Laboratory	Primary	Secondary	Nominal	Secondary	Primary	Secondary	Primary	Secondary	Nominal
Linkage, Retention, Adherence	Primary	Secondary	Secondary	Secondary	Primary	Secondary	Primary	Secondary	Secondary
TB-HIV	Primary	Secondary	Nominal	Secondary	Primary	Nominal	Primary	Secondary	Nominal
HIV Testing Services	Primary	Secondary	Secondary	Secondary	Primary	Nominal	Primary	Secondary	Nominal
Prevention	Primary	Secondary	Secondary	Secondary	Primary	Nominal	Primary	Secondary	Nominal
Prevention of Mother-To-Child Transmission	Primary	Secondary	Nominal	Secondary	Primary	Nominal	Primary	Secondary	Nominal
Male Circumcision	Primary	Secondary	None	Secondary	Primary	None	Primary	Secondary	Nominal
Other Biomedical Prevention	Primary	Secondary	None	Secondary	Primary	None	Primary	Secondary	Nominal
Key and Priority Populations	Primary	Secondary	Secondary	Secondary	Primary	Secondary	Primary	Secondary	Secondary
Orphans and Vulnerable Children	Secondary	Primary	None	Secondary	Primary	None	Primary	Secondary	Nominal
Commodities									
Condoms	Nominal	Secondary	Secondary	Secondary	Primary	Nominal	Primary	Secondary	Nominal
Male Circumcision Kits and Supplies	Nominal	Primary	None	Secondary	Primary	None	Primary	Secondary	None
Rapid Test Kits	Nominal	Secondary	Primary	Secondary	Primary	Secondary	Primary	Secondary	Nominal
Antiretroviral Drugs	None	Primary	Primary	Secondary	Primary	Secondary	Primary	Secondary	Nominal
Other Essential Drugs	Primary	Secondary	Secondary	Secondary	Primary	Secondary	Primary	Secondary	Nominal
CD4	Nominal	None	Primary	Secondary	None	Secondary	Primary	None	Nominal
Viral Load	Nominal	Primary	None	Secondary	Primary	None	Primary	Secondary	None
Reagents and Supplies	Nominal	Primary	Secondary	Secondary	Primary	Nominal	Primary	Secondary	Nominal
Health Equipment	Secondary	Primary	Nominal	Secondary	Secondary	None	Primary	Secondary	Nominal
PSM Costs	None	Primary	Secondary	None	Primary	Nominal	Primary	Secondary	Nominal
Health Workforce									
Service Delivery Personnel: Facility-level staff total	Primary	Secondary	Nominal						
Salary and Benefits	Primary	Secondary	None				Primary	None	None
Salary Top-Ups	Primary	Secondary	None				Primary	None	None
Training and Supervision	Primary	Secondary	Nominal				Primary	Secondary	None
Non-Service Delivery Personnel: Facility-level staff total				Primary	Secondary	Secondary			
Salary and Benefits				Primary	Nominal	None	Primary	None	None
Salary Top-Ups				Primary	Nominal	None	Primary	None	None
Training and Supervision				Primary	Secondary	Secondary	Primary	Secondary	None
Community Health Workers/Lay Cadres staff number	Nominal	Primary	Primary						
Salary and Benefits	Nominal	Primary	Primary	Nominal	Secondary	Secondary	Primary	Secondary	Secondary
Salary Top-Ups	None	None	None	None	None	None	None	None	None
Training and Supervision	Primary	Primary	Primary	Primary	Secondary	Secondary	Primary	Secondary	Nominal
Secondment Staff number	None	Primary	Secondary						
Above Site (Systems)									
Health Workforce				Primary	Secondary	None	Primary	Secondary	None
Governance				Primary	Nominal	Nominal	Primary	Nominal	Nominal
Institutional and Organizational Development				Primary	Primary	Nominal	Primary	Secondary	Nominal
Health Financing				Primary	Nominal	Nominal	Primary	Secondary	Nominal
Health Management Information Systems				Primary	Primary	Secondary	Primary	Secondary	Secondary
Supply Chain Systems				Primary	Primary	Secondary	Primary	Secondary	Secondary
Laboratory Systems				Primary	Primary	Nominal	Primary	Secondary	Nominal
Other Systems Support				Primary	Primary	Nominal	Primary	Secondary	Nominal
Disease Surveillance				Primary	Primary	Nominal	Primary	Secondary	Nominal
Strategic Information									
Monitoring and Evaluation	Primary	Primary	Secondary	Primary	Primary	Secondary	Primary	Secondary	Nominal
Surveys and Surveillance	Primary	Primary	Secondary	Primary	Primary	Secondary	Primary	Secondary	Nominal
Research and Other Surveys	Primary	Primary	Secondary	Primary	Primary	Secondary	Primary	Secondary	Nominal
Program Implementation, Management, and Support									
At the Implementation Level	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
At the Donor Level	Primary	Primary	Primary	Secondary	Primary	Primary	Primary	Primary	Primary

Definitional guidance for dimension categories:

1. Service Delivery - Activities that involve direct contact with patients; or direct involvement in this activity.

2. Non-Service Delivery Assistance - Advice, training, etc. provided to ensure service is successful.

3. Strategy Formulation and Planning - Higher level oversight and strategic management that provides vision, guides programs, and works to ensure success of service and/or technical assistance.

HIV/AIDS Responsibility Matrix	Supplementary Comments/Notes
Country: Mozambique	
Programs	
Care and Treatment	
Clinical Interventions	
Laboratory	
Linkage, Retention, Adherence	
TB-HIV	
HIV Testing Services	
Prevention	
Prevention of Mother-To-Child Transmission	
Male Circumcision	
Other Biomedical Prevention	
Key and Priority Populations	
Orphans and Vulnerable Children	
Commodities	
Condoms	
Male Circumcision Kits and Supplies	
Rapid Test Kits	
Antiretroviral Drugs	
Other Essential Drugs	
CD4	
Viral Load	
Reagents and Supplies	
Health Equipment	
PSM Costs	
Health Workforce	
Service Delivery Personnel: Facility-level staff total	
Salary and Benefits	
Salary Top-Ups	
Training and Supervision	
Non-Service Delivery Personnel: Facility-level staff total	
Salary and Benefits	
Salary Top-Ups	
Training and Supervision	
Community Health Workers/Lay Cadres staff number	
Salary and Benefits	MOH recognizes the role of Elementary Multipurpose Agents (APE's) in extending health services to the community. However, the existing staff in the country does not allow its absorption into the MISAU Staff. PEPFAR and GF supports other community based health careworkers
Salary Top-Ups	Nor GRM, PEPFAR or GF supports topups for Community Health care workers
Training and Supervision	
Secondment Staff number	
Above Site (Systems)	
Health Workforce	
Governance	
Institutional and Organizational Development	
Health Financing	
Health Management Information Systems	
Supply Chain Systems	
Laboratory Systems	
Other Systems Support	
Disease Surveillance	
Strategic Information	
Monitoring and Evaluation	
Surveys and Surveillance	
Research and Other Surveys	
Program Implementation, Management, and Support	
At the Implementation Level	
At the Donor Level	