

HIV/AIDS Responsibility Matrix

Country: South Africa
 Epidemic Type: Generalized
 Income Level: Upper Middle Income
 PEPFAR Categorization: Long-Term Strategy

Legend

Primary=Primary responsibility for/contribution to element
 Secondary=Secondary responsibility for element (i.e., doesn't lead, but offers substantial level of support)
 Nominal=Contributes to this effort, but offers a nominal/marginal level of support
 None=No responsibility/level of support

FUNCTIONAL ELEMENTS	DIMENSIONS								
	SERVICE DELIVERY ¹			NON-SERVICE DELIVERY ASSISTANCE ²			STRATEGY FORMULATION AND PLANNING ³		
	Host Govt. & IPs	PEPFAR & PEPFAR IPs	GFATM & GFATM IPs	Host Govt. & IPs	PEPFAR & PEPFAR IPs	GFATM & GFATM IPs	Host Govt.	PEPFAR	GFATM
Programs									
<i>Care and Treatment</i>	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal
Clinical Interventions	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal
Laboratory	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal
Linkage, Retention, Adherence	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal
TB-HIV	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal
<i>HIV Testing Services</i>	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal
<i>Prevention</i>	Primary	Secondary	Nominal	Primary	Secondary	Secondary	Primary	Secondary	Secondary
Prevention of Mother-To-Child Transmission	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal
Male Circumcision	Primary	Secondary	None	Primary	Secondary	None	Primary	Secondary	None
Other Biomedical Prevention	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
Key and Priority Populations	Secondary	Primary	Primary	Secondary	Primary	Primary	Secondary	Primary	Primary
<i>Orphans and Vulnerable Children</i>	Primary	Primary	None	Primary	Primary	None	Primary	Primary	None
Commodities									
<i>Condoms</i>	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Male Circumcision Kits and Supplies</i>	Primary	Primary	None	Primary	Primary	None	Primary	Primary	None
<i>Rapid Test Kits</i>	Primary	Nominal	Nominal	Primary	Nominal	Nominal	Primary	Nominal	Nominal
<i>Antiretroviral Drugs</i>	Primary	Nominal	Nominal	Primary	Nominal	Nominal	Primary	Nominal	Nominal
<i>Other Essential Drugs</i>	Primary	Nominal	Nominal	Primary	Nominal	Nominal	Primary	Nominal	Nominal
<i>CD4</i>	Primary	Nominal	Nominal	Primary	Nominal	Nominal	Primary	Nominal	Nominal
<i>Viral Load</i>	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal
<i>Reagents and Supplies</i>	Primary	Nominal	Nominal	Primary	Nominal	Nominal	Primary	Nominal	Nominal
<i>Health Equipment</i>	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal
<i>PSM Costs</i>	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal
Health Workforce									
<i>Service Delivery Personnel: Facility-level staff total</i>									
Salary and Benefits	Primary	Secondary	Nominal				Primary	Secondary	Nominal
Salary Top-Ups	Primary	Secondary	Nominal				Primary	Secondary	Nominal
Training and Supervision	Primary	Secondary	Nominal				Primary	Secondary	Nominal
<i>Non-Service Delivery Personnel: Facility-level staff total</i>									
Salary and Benefits				Primary	Secondary	Nominal	Primary	Secondary	Secondary
Salary Top-Ups				Primary	Secondary	Nominal	Primary	Secondary	Secondary
Training and Supervision				Primary	Secondary	Nominal	Primary	Secondary	Secondary
<i>Community Health Workers/Lay Cadres staff number</i>									
Salary and Benefits	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
Salary Top-Ups	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
Training and Supervision	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Secondment Staff number</i>									
Above Site (Systems)									
<i>Health Workforce</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Governance</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Institutional and Organizational Development</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Health Financing</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Health Management Information Systems</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Supply Chain Systems</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Laboratory Systems</i>				Primary	Secondary	Nominal	Primary	Secondary	Nominal
<i>Other Systems Support</i>				Primary	Secondary	Nominal	Primary	Secondary	Nominal
<i>Disease Surveillance</i>				Primary	Secondary	Nominal	Primary	Secondary	Nominal
Strategic Information									
<i>Monitoring and Evaluation</i>	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Surveys and Surveillance</i>	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Research and Other Surveys</i>	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
Program Implementation, Management, and Support									
<i>At the Implementation Level</i>	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>At the Donor Level</i>	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary

Definitional guidance for dimension categories:

1. Service Delivery - Activities that involve direct contact with patients; or direct involvement in this activity.
2. Non-Service Delivery Assistance - Advice, training, etc. provided to ensure service is successful.
3. Strategy Formulation and Planning - Higher level oversight and strategic management that provides vision, guides programs, and works to ensure success of service and/or technical assistance.

HIV/AIDS Responsibility Matrix		Supplementary Comments/Notes
Country: South Africa		
Programs		
<i>Care and Treatment</i>		
Clinical Interventions		
Laboratory		
Linkage, Retention, Adherence		
TB-HIV		
<i>HIV Testing Services</i>		
<i>Prevention</i>		
Prevention of Mother-To-Child Transmission		
Male Circumcision		
Other Biomedical Prevention		
Key and Priority Populations		
<i>Orphans and Vulnerable Children</i>		
Commodities		
<i>Condoms</i>		
<i>Male Circumcision Kits and Supplies</i>		
<i>Rapid Test Kits</i>		
<i>Antiretroviral Drugs</i>		
<i>Other Essential Drugs</i>		
<i>CD4</i>		
<i>Viral Load</i>		
<i>Reagents and Supplies</i>		
<i>Health Equipment</i>		
<i>PSM Costs</i>		
Health Workforce		
<i>Service Delivery Personnel: Facility-level staff total</i>		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
<i>Non-Service Delivery Personnel: Facility-level staff total</i>		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
<i>Community Health Workers/Lay Cadres staff number</i>		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
<i>Secondment Staff number</i>		
Above Site (Systems)		
<i>Health Workforce</i>		
<i>Governance</i>		
<i>Institutional and Organizational Development</i>		
<i>Health Financing</i>		
<i>Health Management Information Systems</i>		
<i>Supply Chain Systems</i>		
<i>Laboratory Systems</i>		
<i>Other Systems Support</i>		
<i>Disease Surveillance</i>		
Strategic Information		
<i>Monitoring and Evaluation</i>		
<i>Surveys and Surveillance</i>		
<i>Research and Other Surveys</i>		
Program Implementation, Management, and Support		
<i>At the Implementation Level</i>		
<i>At the Donor Level</i>		