

HIV/AIDS Responsibility Matrix		Legend								
Country: Tanzania		Primary=Primary responsibility for/contribution to element								
Epidemic Type: Generalized		Secondary=Secondary responsibility for element (i.e., doesn't lead, but offers substantial level of support)								
Income Level: Low Income		Nominal=Contributes to this effort, but offers a nominal/marginal level of support								
PEPFAR Categorization: Long-Term Strategy		None=No responsibility/level of support								
FUNCTIONAL ELEMENTS	DIMENSIONS									
	SERVICE DELIVERY <sup>1</sup>			NON-SERVICE DELIVERY ASSISTANCE <sup>2</sup>			STRATEGY FORMULATION AND PLANNING <sup>3</sup>			
	Host Govt. & IPs	PEPFAR & PEPFAR IPs	GFATM & GFATM IPs	Host Govt. & IPs	PEPFAR & PEPFAR IPs	GFATM & GFATM IPs	Host Govt.	PEPFAR	GFATM	
<b>Programs</b>										
<b>Care and Treatment</b>	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary	
Clinical Interventions	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary	
Laboratory	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary	
Linkage, Retention, Adherence	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary	
TB-HIV	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary	
<b>HIV Testing Services</b>	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary	
<b>Prevention</b>	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal	
Prevention of Mother-To-Child Transmission	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal	
Male Circumcision	Primary	Secondary	None	Primary	Secondary	None	Primary	Secondary	None	
Other Biomedical Prevention	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal	
Key and Priority Populations	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Primary	
<b>Orphans and Vulnerable Children</b>	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal	
<b>Commodities</b>										
<b>Condoms</b>				Primary	Nominal	Secondary	Primary	Nominal	Nominal	
<b>Male Circumcision Kits and Supplies</b>				Primary	Secondary	None	Primary	Secondary	Nominal	
<b>Rapid Test Kits</b>				Nominal	Secondary	Primary	Primary	Secondary	Secondary	
<b>Antiretroviral Drugs</b>				Nominal	Secondary	Primary	Primary	Secondary	Nominal	
<b>Other Essential Drugs</b>				Primary	Nominal	Nominal	Primary	Secondary	Nominal	
<b>CD4</b>				Nominal	None	Primary	Primary	Nominal	Nominal	
<b>Viral Load</b>				Nominal	Primary	Secondary	Primary	Secondary	Nominal	
<b>Reagents and Supplies</b>				Primary	None	Secondary	Primary	None	Secondary	
<b>Health Equipment</b>				Primary	Secondary	Secondary	Primary	Secondary	Secondary	
<b>PSM Costs</b>				Primary	Secondary	Secondary	Primary	Secondary	Secondary	
<b>Health Workforce</b>										
<b>Service Delivery Personnel: Facility-level staff total</b>										
Salary and Benefits	Primary	Nominal	Nominal				Primary	None	None	
Salary Top-Ups	None	None	None				Primary	None	None	
Training and Supervision	Primary	Secondary	Secondary				Primary	Secondary	Nominal	
<b>Non-Service Delivery Personnel: Facility-level staff total</b>				Primary	Nominal	Nominal				
Salary and Benefits				Primary	Nominal	Nominal	Primary	Nominal	Nominal	
Salary Top-Ups				None	None	None	Primary	None	None	
Training and Supervision				Primary	Nominal	Nominal	Primary	Nominal	Nominal	
<b>Community Health Workers/Lay Cadres staff number</b>										
Salary and Benefits	None	Primary	Nominal	None	Primary	Nominal	Primary	Secondary	Nominal	
Salary Top-Ups	None	None	None	None	None	None	Primary	None	None	
Training and Supervision	None	Primary	Nominal	None	Primary	Nominal	Primary	Secondary	None	
<b>Secondment Staff number</b>	N/A	Primary	N/A							
<b>Above Site (Systems)</b>										
<b>Health Workforce</b>				Primary	Secondary	Secondary	Primary	Nominal	Nominal	
<b>Governance</b>				Primary	Secondary	Secondary	Primary	Secondary	Secondary	
<b>Institutional and Organizational Development</b>				Primary	Secondary	Secondary	Primary	Secondary	Nominal	
<b>Health Financing</b>				Primary	Secondary	Nominal	Primary	Secondary	Secondary	
<b>Health Management Information Systems</b>				Primary	Secondary	Nominal	Primary	Secondary	Nominal	
<b>Supply Chain Systems</b>				Primary	Secondary	Secondary	Primary	Secondary	Nominal	
<b>Laboratory Systems</b>				Primary	Secondary	Secondary	Primary	Secondary	Secondary	
<b>Other Systems Support</b>				Primary	None	None	Primary	None	None	
<b>Disease Surveillance</b>				Primary	Secondary	Nominal	Primary	Secondary	Nominal	
<b>Strategic Information</b>										
<b>Monitoring and Evaluation</b>	Primary	Secondary	Secondary	Primary	Secondary	Nominal	Primary	Secondary	Secondary	
<b>Surveys and Surveillance</b>	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal	
<b>Research and Other Surveys</b>	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal	
<b>Program Implementation, Management, and Support</b>										
<b>At the Implementation Level</b>	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary	
<b>At the Donor Level</b>	Primary	Secondary	Nominal	Primary	Secondary	Secondary	Primary	Secondary	Secondary	

**Definitional guidance for dimension categories:**

1. Service Delivery - Activities that involve direct contact with patients; or direct involvement in this activity.
2. Non-Service Delivery Assistance - Advice, training, etc. provided to ensure service is successful.
3. Strategy Formulation and Planning - Higher level oversight and strategic management that provides vision, guides programs, and works to ensure success of service and/or technical assistance.

HIV/AIDS Responsibility Matrix	Supplementary Comments/Notes
<b>Country: Tanzania</b>	
<b>Programs</b>	
<i>Care and Treatment</i>	
Clinical Interventions	
Laboratory	
Linkage, Retention, Adherence	
TB-HIV	
<i>HIV Testing Services</i>	
<i>Prevention</i>	
Prevention of Mother-To-Child Transmission	
Male Circumcision	
Other Biomedical Prevention	
Key and Priority Populations	
<i>Orphans and Vulnerable Children</i>	
<b>Commodities</b>	The stakeholders agreed in consensus that all commodities can not be scored under service delivery hence the area is now shaded. The direct contact with patients belong to programs elements above.
<i>Condoms</i>	
<i>Male Circumcision Kits and Supplies</i>	
<i>Rapid Test Kits</i>	
<i>Antiretroviral Drugs</i>	The GFATM budget for ARVs is bigger than PEPFAR budget in 2019 and 2020. However, the HIV commodities supply plan is co-funded by the two donors only (PEPFAR and GFATM.)
<i>Other Essential Drugs</i>	
<i>CD4</i>	
<i>Viral Load</i>	
<i>Reagents and Supplies</i>	
<i>Health Equipment</i>	
<i>PSM Costs</i>	
<b>Health Workforce</b>	
<i>Service Delivery Personnel: Facility-level staff total</i>	
Salary and Benefits	
Salary Top-Ups	PEPFAR and GFATM do not pay salary top-ups in Tanzania. This item was scored accordingly. There are incentives and extra duty allowances, but these are different than salary top-ups according to the definitions used in Tanzania.
Training and Supervision	
<i>Non-Service Delivery Personnel: Facility-level staff total</i>	This element was scored with assumptions that, the training referred here is for in-service staff and not pre-service. The responsibilities might change if considering the pre-service training too.
Salary and Benefits	
Salary Top-Ups	
Training and Supervision	
<i>Community Health Workers/Lay Cadres staff number</i>	
Salary and Benefits	
Salary Top-Ups	
Training and Supervision	
<i>Secondment Staff number</i>	
<b>Above Site (Systems)</b>	
<i>Health Workforce</i>	
<i>Governance</i>	
<i>Institutional and Organizational Development</i>	
<i>Health Financing</i>	Overall there was a suggestion to involve more key stakeholders including other UN agencies in the Responsibility Matrix tool, and sustainability should go beyond financial sustainability.
<i>Health Management Information Systems</i>	
<i>Supply Chain Systems</i>	
<i>Laboratory Systems</i>	
<i>Other Systems Support</i>	
<i>Disease Surveillance</i>	
<b>Strategic Information</b>	
<i>Monitoring and Evaluation</i>	
<i>Surveys and Surveillance</i>	
<i>Research and Other Surveys</i>	
<b>Program Implementation, Management, and Support</b>	
<i>At the Implementation Level</i>	
<i>At the Donor Level</i>	