

Ukraine 2019 Responsibility Matrix Narrative Cover Sheet

The Responsibility Matrix (RM) serves as a baseline assessment of the functional responsibilities of the three major funding components of the HIV response: the Government of Ukraine (GoU), PEPFAR and the Global Fund (GFATM). The assessment of responsibility for each element in the matrix is not based simply on spending levels but also on programmatic contributions and accountability for success or failure for a given activity.

The 2019 RM was completed using a consultative process that included key stakeholders: the GoU, PEPFAR, and the Global Fund Portfolio Manager. A broad group of GoU and civil society stakeholders had the opportunity to provide feedback on the draft RM at and in the days after the Sustainability Index Dashboard (SID) workshop on September 17, 2019.

The 2019 RM for Ukraine reflects that the host government has primary responsibility for a range of care and treatment activities, some areas of commodity supply (including of antiretroviral drugs), health workforce funding, and strategic information. However, international donor support remains critical as Ukraine continues to enhance the sustainability of the HIV/AIDS response. HIV prevention services provided by community-based organizations remain a primary responsibility of international donors, as does the procurement of certain categories of commodities, such as syringes, condoms, and rapid test kits. Strategic information in the non-service delivery dimension remains a primary responsibility of international donors, which provide substantial technical assistance to the GoU.

HIV/AIDS Responsibility Matrix

Country: Ukraine
 Epidemic Type: Concentrated
 Income Level: Lower Middle Income
 PEPFAR Categorization: Targeted Assistance

Legend

Primary=Primary responsibility for/contribution to element
 Secondary=Secondary responsibility for element (i.e., doesn't lead, but offers substantial level of support)
 Nominal=Contributes to this effort, but offers a nominal/marginal level of support
 None=No responsibility/level of support

FUNCTIONAL ELEMENTS	DIMENSIONS								
	SERVICE DELIVERY ¹			NON-SERVICE DELIVERY ASSISTANCE ²			STRATEGY FORMULATION AND PLANNING ³		
	Host Govt. & IPs	PEPFAR & PEPFAR IPs	GFATM & GFATM IPs	Host Govt. & IPs	PEPFAR & PEPFAR IPs	GFATM & GFATM IPs	Host Govt.	PEPFAR	GFATM
Programs									
<i>Care and Treatment</i>	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
Clinical Interventions	Primary	Secondary	Secondary	Secondary	Primary	Primary	Primary	Secondary	Secondary
Laboratory	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Nominal
Linkage, Retention, Adherence	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Secondary	Primary	Secondary
TB-HIV	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Nominal
<i>HIV Testing Services</i>	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Prevention</i>	Secondary	Secondary	Primary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
Prevention of Mother-To-Child Transmission	Primary	None	Nominal	Primary	Nominal	Nominal	Primary	None	None
Male Circumcision	None	None	None	None	None	None	None	None	None
Other Biomedical Prevention	Primary	Secondary	Secondary	Primary	Secondary	Nominal	Primary	Secondary	Nominal
Key and Priority Populations	Secondary	Secondary	Primary	Secondary	Primary	Primary	Secondary	Primary	Secondary
<i>Orphans and Vulnerable Children</i>	Primary	Primary	None	Primary	Primary	None	Primary	Primary	None
Commodities									
<i>Condoms</i>	Nominal	Primary	Primary	Nominal	Primary	Primary	Primary	Secondary	Nominal
<i>Male Circumcision Kits and Supplies</i>	None	None	None	None	None	None	None	None	None
<i>Rapid Test Kits</i>	Secondary	Secondary	Primary	Nominal	Secondary	Primary	Primary	Secondary	Nominal
<i>Antiretroviral Drugs</i>	Primary	Nominal	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Nominal
<i>Other Essential Drugs</i>	Primary	None	Secondary	Primary	None	Nominal	Primary	Secondary	Nominal
<i>CD4</i>	Primary	Nominal	Secondary	Primary	Nominal	Secondary	Primary	Secondary	Nominal
<i>Viral Load</i>	Primary	Nominal	Secondary	Primary	Nominal	Secondary	Primary	Secondary	Nominal
<i>Reagents and Supplies</i>	Primary	Nominal	Secondary	Primary	None	Secondary	Primary	Secondary	Nominal
<i>Health Equipment</i>	Primary	Nominal	Secondary	Primary	Nominal	Secondary	Primary	Secondary	Nominal
<i>PSM Costs</i>	Primary	Nominal	Nominal	Primary	Secondary	None	Primary	Secondary	None
Health Workforce									
<i>Service Delivery Personnel: Facility-level staff total</i>									
Salary and Benefits	Primary	Secondary	Secondary				Primary	None	None
Salary Top-Ups	None	Secondary	Secondary				None	Nominal	Nominal
Training and Supervision	Nominal	Secondary	Nominal				Primary	Nominal	Nominal
<i>Non-Service Delivery Personnel: Facility-level staff total</i>									
Salary and Benefits				Primary	None	None	Primary	None	None
Salary Top-Ups				Nominal	None	None	Nominal	None	None
Training and Supervision				Nominal	Nominal	Nominal	Nominal	Nominal	None
<i>Community Health Workers/Lay Cadres staff number</i>									
Salary and Benefits	Nominal	Secondary	Primary	None	Secondary	Primary	Nominal	Primary	Secondary
Salary Top-Ups	None	Nominal	Nominal	None	Secondary	Primary	Nominal	Primary	Secondary
Training and Supervision	None	Secondary	Primary	None	Primary	Primary	Nominal	Primary	Secondary
<i>Secondment Staff number</i>									
Above Site (Systems)									
<i>Health Workforce</i>				Primary	Nominal	Secondary	Primary	Secondary	Secondary
<i>Governance</i>				Primary	Nominal	Secondary	Primary	Secondary	Secondary
<i>Institutional and Organizational Development</i>				Primary	Nominal	Secondary	Primary	Secondary	Secondary
<i>Health Financing</i>				Primary	Nominal	None	Primary	Secondary	Secondary
<i>Health Management Information Systems</i>				Primary	Secondary	Nominal	Primary	Secondary	Secondary
<i>Supply Chain Systems</i>				Primary	Nominal	Nominal	Primary	Secondary	Secondary
<i>Laboratory Systems</i>				Primary	Nominal	Nominal	Primary	Secondary	Secondary
<i>Other Systems Support</i>				Primary	Nominal	None	Primary	Nominal	Secondary
<i>Disease Surveillance</i>				Primary	Nominal	Nominal	Primary	Secondary	Secondary
Strategic Information									
<i>Monitoring and Evaluation</i>	Primary	Secondary	Secondary	Nominal	Primary	Secondary	Primary	Secondary	Secondary
<i>Surveys and Surveillance</i>	Primary	Secondary	Secondary	Nominal	Primary	Secondary	Primary	Secondary	Nominal
<i>Research and Other Surveys</i>	Primary	Secondary	Secondary	Nominal	Primary	Secondary	Primary	Secondary	Nominal
Program Implementation, Management, and Support									
<i>At the Implementation Level</i>	Primary	Secondary	Secondary	Nominal	Secondary	Secondary	Primary	Secondary	Secondary
<i>At the Donor Level</i>	Nominal	Primary	Primary	Secondary	Primary	Primary	Secondary	Primary	Primary

Definitional guidance for dimension categories:

1. Service Delivery - Activities that involve direct contact with patients; or direct involvement in this activity.
2. Non-Service Delivery Assistance - Advice, training, etc. provided to ensure service is successful.
3. Strategy Formulation and Planning - Higher level oversight and strategic management that provides vision, guides programs, and works to ensure success of service and/or technical assistance.

HIV/AIDS Responsibility Matrix		Supplementary Comments/Notes
Country: Ukraine		
Programs		
Care and Treatment		
Clinical Interventions	For non-service delivery assistance, PEPFAR has primary responsibility in the 12 PEPFAR regions and GFATM outside the PEPFAR regions.	
Laboratory		
Linkage, Retention, Adherence		
TB-HIV		
HIV Testing Services		
Prevention		
Prevention of Mother-To-Child Transmission		
Male Circumcision	N/A in Ukraine, because HIV/AIDS is primarily concentrated in key populations.	
Other Biomedical Prevention		
Key and Priority Populations	For non-service delivery assistance, PEPFAR has primary responsibility in the 12 PEPFAR regions and GFATM outside the PEPFAR regions.	
Orphans and Vulnerable Children	GoU has primary responsibility for care and treatment; PEPFAR has primary responsibility for psychosocial support, focused on adherence.	
Commodities		
Condoms	Global Fund procures condoms; PEPFAR donates condoms and distributes them to implementing partners.	
Male Circumcision Kits and Supplies		
Rapid Test Kits		
Antiretroviral Drugs		
Other Essential Drugs		
CD4		
Viral Load		
Reagents and Supplies		
Health Equipment		
PSM Costs		
Health Workforce		
Service Delivery Personnel: Facility-level staff total		
Salary and Benefits		
Salary Top-Ups	Additional workload related to the implementation of specific interventions/services within donor-funded activities is often donor supported.	
Training and Supervision	Center for Public Health implements online training with international donor support.	
Non-Service Delivery Personnel: Facility-level staff total		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
Community Health Workers/Lay Cadres staff number		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision	For non-service delivery assistance, PEPFAR has primary responsibility in the 12 PEPFAR regions and GFATM outside the PEPFAR regions.	
Secondment Staff number		
Above Site (Systems)		
Health Workforce		
Governance		
Institutional and Organizational Development		
Health Financing		
Health Management Information Systems		
Supply Chain Systems		
Laboratory Systems		
Other Systems Support		
Disease Surveillance		
Strategic Information		
Monitoring and Evaluation		
Surveys and Surveillance		
Research and Other Surveys		
Program Implementation, Management, and Support		
At the Implementation Level		
At the Donor Level	PEPFAR and GFATM share responsibility, with PEPFAR having primary responsibility in the 12 PEPFAR regions and GFATM outside the PEPFAR regions.	