



United States Department of State

Washington, D.C. 20520

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June 15, 2020

MEMO FOR DONALD R. TAPIA; U.S. AMBASSADOR TO JAMAICA, WESTERN HEMISPHERE CARIBBEAN

SUBJECT: PEPFAR Western Hemisphere Regional Operational Plan 2020 Approval – Caribbean sub-region

This memo represents the successful completion of the PEPFAR Western Hemisphere Caribbean Regional Operational Plan (ROP) 2020 planning, development and submission. PEPFAR Western Hemisphere Caribbean, together with partner governments, civil society and multilateral partners, has planned and submitted a ROP 2020 in alignment with the directives from the ROP 2020 planning letter, data-driven decisions made during the in-country stakeholder and internal USG meetings, and agreements made during the virtual planning/approval meeting.

This memo serves as the approval memo for the PEPFAR Western Hemisphere Caribbean Regional Operational Plan (ROP) 2020 with a total approved budget of \$15,785,266, including all initiatives and applied pipeline, to achieve the targets and outcomes as listed in this memo and all appendices. Total budget is reflective of the following programming:

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Country	Budget Type	New Funding (all accounts)	Pipeline	Total Budget FY 2021 Implementation
Barbados	Total Budget	260,150	129,398	389,548
	Bilateral	260,150	129,398	389,548
	Central	-	-	-
Guyana	Total Budget	-	47,000	47,000
	Bilateral	-	47,000	47,000
	Central	-	-	-
Jamaica	Total Budget	8,316,203	4,983,629	13,299,832
	Bilateral	8,316,203	4,983,629	13,299,832
	Central	-	-	-
Trinidad and Tobago	Total Budget	1,767,056	12,376	1,779,432
	Bilateral	1,767,056	12,376	1,779,432
	Central	-	-	-
Western Hemisphere Region	Total Budget	-	269,454	269,454
	Bilateral	-	269,454	269,454
	Central	-	-	-
Caribbean Region Total	Total Budget	10,343,409	5,441,857	15,785,266
	Bilateral	10,343,409	5,441,857	15,785,266
	Central	-	-	-

Approve a total FY 2021 outlay for ROP 2020 implementation that does not exceed the total approved ROP 2020 budget of \$ 15,785,266. Any prior year funds that are not included within this ROP 2020 budget and documented within this memo, its appendices and official PEPFAR data systems are not to be made available for execution and outlay during FY 2021 without additional written approval. The new FY 2020 funding and prior year funds approved within this memo as a part of the total ROP 2020 budget are allocated to achieve specific results, outcomes and impacts as approved. All requested Operational Plan Updates and shifting of funds – either between mechanisms and partners, or to add additional funding to mechanisms and partners for execution in FY 2021 – must be submitted to and approved by S/GAC.

Approved funding will be made available to agencies for allocation to the country platform to implement ROP 2020 programming and priorities as outlined below and in the appendix.

Background

This approval is based upon the discussions that occurred between the regional team, agency headquarters, S/GAC, indigenous and international stakeholders during the March 23 -26, 2020 virtual planning/approval meeting, and the final ROP 2020 submission, including all data submitted via official PEPFAR systems or within supplemental documents.

Program Summary

Funding and targets for PEPFAR Caribbean Regional Program are to support Jamaica and Trinidad and Tobago to achieve PEPFAR's vision of sustained HIV epidemic control in

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partnership with the governments, civil society, and other key stakeholders. PEPFAR's financial and technical assistance will ensure robust national HIV/AIDS interventions based on international best practices and policies, while reinforcing sustainability and country ownership. The Caribbean will also continue to provide regional technical assistance, training opportunities, and support to the region. In ROP 2020, PEPFAR Caribbean will aim to achieve epidemic control, working toward the ultimate goal of supporting 23,631 persons living with HIV (PLHIV) on life-saving treatment by the end of FY 2021. The program for ROP 2020 will enroll an additional 3,271 PLHIV on treatment and ensure viral load suppression in 20,615 PLHIV in FY 2021.

The PEPFAR Jamaica strategy for programming/funding will focus on improving case-finding strategies, returning loss to follow up (LTFU) patients to treatment, and supporting unsuppressed PLHIV to achieve and maintain viral suppression. Index case testing will be upgraded and reviewed to ensure that it includes adequate screening and planning for intimate partner violence. Social media will continue to be employed to create demand for HIV testing among men who have sex with men (MSM) and women, as well as for youth. Strategies tailored to women 40 years and older will be implemented. Case finding will be expanded among MSM, high-risk men, and sexually active youth. Recency testing will be added to the national testing policy guidelines to detect, characterize, monitor, and intervene on recent infections. In addition, PEPFAR funding will improve the quality of care and mitigate barriers to retention and viral suppression via the domestic Ryan White HIV/AIDS program model (adapted to the international setting) and HIV Private Sector Network. Policy and program changes include multi-month dispensing, implementation of differentiated service delivery models, and the use of Undetectable = Untransmittable (U=U) campaigns and messaging to increase demand for treatment. Expanded multi-month dispensing will ease the burden on clients, helping them to achieve and maintain viral suppression. Proactive review of unsuppressed cases and implementation of plans to achieve suppression at all facilities will be instituted to address the unusually low suppression rates among those on antiretroviral treatment (ART).

The PEPFAR Trinidad and Tobago strategy for programming/funding will focus on increasing case finding, linkage to treatment services, retention, and increased viral suppression through: (1) Expansion of high impact and targeted testing interventions; (2) Continuous linkage to treatment services; (3) Improved retention by expanding interventions and strategies to reduce loss to follow up and increase return to care; (4) Comprehensive national care and treatment guidelines to expand patient literacy and prioritize patients currently in care but not on ART; (5) Expansion of HIV ECHO telementoring program and trainings for healthcare workers in the areas of mental health, substance use, trauma-informed care, sexual and reproductive health, and anal healthcare; (6) Enhancement of data management system (to decrease turnaround time for test results) and supply chain (to ensure stockouts do not occur); and (7) Scale-up of viral load testing. PEPFAR funds will also strengthen procurement processes and supply chain to maintain gains in HIV and viral load testing coverage; improve data management systems; increase human resource capacity; establish quality improvement policies, standards, and associated targets with increased emphasis on implementing quality improvement activities; strengthen laboratory capacity; improve strategic information capacity to increase the accuracy and reliability of HIV/AIDS data; and reduce stigma and discrimination to increase key population access to services.

During ROP 2019, PEPFAR Western Hemisphere Caribbean redesigned the program to better respond to the epidemic by aligning and maximizing PEPFAR resources to places and

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populations that need them the most based on epidemiological and programmatic data. Implementation of the redesigned program began in October 2019 and the core strategies will continue in ROP 2020 to find those who are undiagnosed, initiate ART for those who are diagnosed but not on treatment, and achieve viral suppression for those on ART. One major change from ROP 2019 is the establishment of a funding relationship with the Jamaica Ministry of Health and Wellness, via a cooperative agreement focused primarily to strengthen laboratory, strategic information, as well as targeted care and treatment services in ROP 2020.

In Jamaica, PEPFAR strongly encourages achievement of the 90-90-90 targets prior to 2025, the target date per the country’s new National Strategic Plan on HIV. We expect the PEPFAR field team, in coordination with multilateral and other stakeholders, to strengthen their commitment to execute global recommendations and adopt policies that will result in stronger patient outcomes sooner than projected. Although ROP 2020 targets are aligned with the National Strategic Plan, future PEPFAR targets will need to be reassessed. Discussions with the Ministry of Health and Wellness on how to close the gap and support an accelerated plan for reaching sustainable epidemic control based on available programmatic and epi data should continue throughout FY 2021.

Funding Summary

All ROP 2020 funding summarized in the chart below is approved at the agency and account levels as indicated. Funds are to be utilized to achieve the targets and outcomes and to fund implementing partners and Management and Operations costs (U.S. Government Costs of Doing Business) as documented in all PEPFAR systems and summarized in the appendix.

Upd	Agency	Bilateral						Regional		Total COP 20 Budget	
		New Funding			Applied Pipeline			Total Bilateral Applied Pipeline	Total Bilateral - New Funding		
		FY20			FY 19						
		Total	GHP-State	GHP-USAID	GAP	Total	Unspecified	Unspecified			
Barbados	HHS TOTAL	260,150	260,150	-	-	-	129,398	-	129,398	260,150	389,548
	HHS/CDC	260,150	260,150	-	-	-	129,398	-	129,398	260,150	389,548
	TOTAL	260,150	260,150	-	-	-	129,398	-	129,398	260,150	389,548
Guyana	HHS TOTAL	-	-	-	-	-	47,000	-	47,000	-	47,000
	HHS/CDC	-	-	-	-	-	47,000	-	47,000	-	47,000
	TOTAL	-	-	-	-	-	47,000	-	47,000	-	47,000
Jamaica	HHS TOTAL	7,510,988	5,917,238	-	1,593,750	-	1,613,815	-	1,613,815	7,510,988	9,124,803
	HHS/CDC	4,938,268	3,344,518	-	1,593,750	-	1,613,815	-	1,613,815	4,938,268	6,552,083
	HHS/HRSA	2,572,720	2,572,720	-	-	-	-	-	-	2,572,720	2,572,720
	STATE TOTAL	805,215	805,215	-	-	-	-	-	-	805,215	805,215
	State (State, S/EUR, S/EAP, and S/WHA)	770,215	770,215	-	-	-	-	-	-	770,215	770,215
	State/SGAC	35,000	35,000	-	-	-	-	-	-	35,000	35,000
	USAID TOTAL	-	-	-	-	-	3,369,814	-	3,369,814	-	3,369,814
	USAID, non-WCF	-	-	-	-	-	3,369,814	-	3,369,814	-	3,369,814
	TOTAL	8,316,203	6,722,453	-	1,593,750	-	4,983,629	-	4,983,629	8,316,203	13,299,832
Trinidad and Tobago	HHS TOTAL	1,752,056	1,752,056	-	-	-	12,376	-	12,376	1,752,056	1,764,432
	HHS/CDC	1,602,056	1,602,056	-	-	-	12,376	-	12,376	1,602,056	1,614,432
	HHS/HRSA	150,000	150,000	-	-	-	-	-	-	150,000	150,000
	STATE TOTAL	15,000	15,000	-	-	-	-	-	-	15,000	15,000
	State/SGAC	15,000	15,000	-	-	-	-	-	-	15,000	15,000
TOTAL	1,767,056	1,767,056	-	-	-	12,376	-	12,376	1,767,056	1,779,432	
Western Hemisphere Region	USAID TOTAL	-	-	-	-	-	-	269,454	-	-	-
	USAID, non-WCF	-	-	-	-	-	-	269,454	-	-	-
	TOTAL	-	-	-	-	-	-	269,454	-	-	-
Caribbean Region Total	HHS TOTAL	9,523,194	7,929,444	-	1,593,750	-	1,802,589	-	1,802,589	9,523,194	11,325,783
	HHS/CDC	6,800,474	5,206,724	-	1,593,750	-	1,802,589	-	1,802,589	6,800,474	8,603,063
	HHS/HRSA	2,722,720	2,722,720	-	-	-	-	-	-	2,722,720	2,722,720
	STATE TOTAL	820,215	820,215	-	-	-	-	-	-	820,215	820,215
	State (State, S/EUR, S/EAP, and S/WHA)	770,215	770,215	-	-	-	-	-	-	770,215	770,215
	State/SGAC	50,000	50,000	-	-	-	-	-	-	50,000	50,000
	USAID TOTAL	-	-	-	-	-	3,369,814	269,454	3,369,814	-	3,369,814
	USAID, non-WCF	-	-	-	-	-	3,369,814	269,454	3,369,814	-	3,369,814
	TOTAL	10,343,409	8,749,659	-	1,593,750	-	5,172,403	269,454	5,172,403	10,343,409	15,515,812

GHP-State Funds: Upon the clearance of a FY 2020 PEPFAR GHP-State Congressional Notification (CN), funds will be made available for transfer to agency HQs as indicated in the above chart. Funds are made available for outlay in FY 2021 at approved ROP 2020 partner budget levels to achieve FY 2021 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo’s appendix. Upon receipt from S/GAC,

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agency headquarters will move the funds to the regional platform via each agency's internal process.

CDC GAP Funds: With the receipt of this signed memo, CDC is approved to use CDC GAP funds, as indicated in the above funding chart. Funds are to be made available for outlay in FY 2021 at approved ROP 2020 partner budget levels to achieve FY 2021 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. With this approval, CDC GAP funding may be made available to the regional team per CDC internal processes and following agency requirements.

Applied Pipeline Funds: With the receipt of this signed memo, respective agencies are approved to use applied pipeline funds as indicated in the above funding chart. Funds are to be made available for outlay in FY 2021 at approved ROP 2020 partner budget levels to achieve FY 2021 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. Additional or remaining pipeline from previous year's activities that are not currently captured in the ROP 2020 total budget level and documented within ROP 2020 partner budgets are not to be executed or outlaid without written approval from S/GAC.

Earmarks: The Western Hemisphere Caribbean has planned for programming for FY 2020, FY 2019 and/or FY 2017 funding that it's considered to meet a number of earmarks, as indicated in the table below. The amounts programmed during ROP may exceed the original controls assigned to the Western Hemisphere Caribbean. Upon approval of this memo, the amounts below will become the new earmark controls for the Western Hemisphere Caribbean. Any changes to the amount of funding programmed for earmark-eligible activities must be approved via an OPU.

Earmark Funding Table

Country	Earmarks	COP20 Funding Level			
		FY20	FY19	FY17	Total
Barbados	Care & Treatment	113,580	-	-	113,580
Jamaica	Care & Treatment	4,120,782	-	-	4,120,782
	Preventing and Responding to Gender-based	77,500	-	-	77,500
Trinidad and Tobago	Care & Treatment	1,220,316	-	-	1,220,316
	Preventing and Responding to Gender-based	15,500	-	-	15,500
Caribbean Region	Care & Treatment	5,454,678	-	-	5,454,678
	Preventing and Responding to Gender-based	93,000	-	-	93,000

Initiative by Agency Table

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Country	Total Bilateral - New Funding	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
Barbados	TOTAL	-	129,398	260,150	389,548
	<i>of which, Core Program</i>	-	129,398	260,150	389,548
	HHS TOTAL	-	129,398	260,150	389,548
	HHS/CDC	-	129,398	260,150	389,548
	<i>of which, Core Program</i>	-	129,398	260,150	389,548
	TOTAL	-	129,398	260,150	389,548
Guyana	TOTAL	-	47,000	-	47,000
	<i>of which, Core Program</i>	-	47,000	-	47,000
	HHS TOTAL	-	47,000	-	47,000
	HHS/CDC	-	47,000	-	47,000
	<i>of which, Core Program</i>	-	47,000	-	47,000
	TOTAL	-	47,000	-	47,000
Jamaica	TOTAL	-	4,983,629	8,316,203	13,299,832
	<i>of which, Core Program</i>	-	4,983,629	8,316,203	13,299,832
	HHS TOTAL	-	1,613,815	7,510,988	9,124,803
	HHS/CDC	-	1,613,815	4,938,268	6,552,083
	<i>of which, Core Program</i>	-	1,613,815	4,938,268	6,552,083
	HHS/HRSA	-	-	2,572,720	2,572,720
	<i>of which, Core Program</i>	-	-	2,572,720	2,572,720
	STATE TOTAL	-	-	805,215	805,215
	State (State, S/EUR, S/EAP, and S/WHHA)	-	-	770,215	35,000
	<i>of which, Core Program</i>	-	-	770,215	770,215
	State/SGAC	-	-	35,000	35,000
	<i>of which, Core Program</i>	-	-	35,000	35,000
	USAID TOTAL	-	3,369,814	-	3,369,814
	USAID, non-WCF	-	3,369,814	-	3,369,814
	<i>of which, Core Program</i>	-	3,369,814	-	3,369,814
	TOTAL	-	4,983,629	8,316,203	13,299,832
Trinidad and Tobago	TOTAL	-	12,376	1,767,056	1,779,432
	<i>of which, Core Program</i>	-	12,376	1,767,056	1,779,432
	HHS TOTAL	-	12,376	1,752,056	1,764,432
	HHS/CDC	-	12,376	1,602,056	1,614,432
	<i>of which, Core Program</i>	-	12,376	1,602,056	1,614,432
	HHS/HRSA	-	-	150,000	150,000
	<i>of which, Core Program</i>	-	-	150,000	150,000
	STATE TOTAL	-	-	15,000	15,000
State/SGAC	-	-	15,000	15,000	
<i>of which, Core Program</i>	-	-	15,000	15,000	
	TOTAL	-	12,376	1,767,056	1,779,432
Western Hemisphere Region	TOTAL	-	269,454	-	269,454
	<i>of which, Core Program</i>	-	269,454	-	269,454
	USAID TOTAL	-	269,454	-	269,454
	USAID, non-WCF	-	269,454	-	269,454
	<i>of which, Core Program</i>	-	269,454	-	269,454
	TOTAL	-	269,454	-	269,454
Caribbean Region Total	TOTAL	-	5,441,857	10,343,409	15,785,266
	<i>of which, Core Program</i>	-	5,441,857	10,343,409	15,785,266
	HHS TOTAL	-	1,802,589	9,523,194	11,325,783
	HHS/CDC	-	1,802,589	6,800,474	8,603,063
	<i>of which, Core Program</i>	-	1,802,589	6,800,474	8,603,063
	HHS/HRSA	-	-	2,722,720	2,722,720
	<i>of which, Core Program</i>	-	-	2,722,720	2,722,720
	STATE TOTAL	-	-	820,215	820,215
	State (State, S/EUR, S/EAP, and S/WHHA)	-	-	770,215	50,000
	<i>of which, Core Program</i>	-	-	770,215	770,215
	State/SGAC	-	-	50,000	50,000
	<i>of which, Core Program</i>	-	-	50,000	50,000
	USAID TOTAL	-	3,639,268	-	3,639,268
USAID, non-WCF	-	3,639,268	-	3,639,268	
<i>of which, Core Program</i>	-	3,639,268	-	3,639,268	
	TOTAL	-	5,441,857	10,343,409	15,785,266

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FY 2021 Target Summary

FY 2020 funds are released and ROP 2020 applied pipeline is approved to achieve the following results in FY 2021.

Western Hemisphere Caribbean Region – Cumulative Target Summary

Western Hemisphere Caribbean Region		SNU Prioritizations					Total *
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15						-
	15+		350	3,372			3,722
	Total	-	350	3,372	-	-	3,722
HTS_TST	<15						-
	15+		350	4,497			4,847
	Total	-	350	4,497	-	-	4,847
HTS_TST_POS	<15						-
	15+		70	789			859
	Total	-	70	789	-	-	859
TX_NEW	<15		1	5			6
	15+		1,266	1,999			3,265
	Total	-	1,267	2,004	-	-	3,271
TX_CURR	<15		17	48			65
	15+		8,600	14,966			23,566
	Total	-	8,617	15,014	-	-	23,631
TX_PVLS	<15		16	41			57
	15+		7,835	12,723			20,558
	Total	-	7,851	12,764	-	-	20,615
CXCA_SCRN	Total (15+)						-
OVC_SERV	<18						-
	18+						-
	Total	-	-	-	-	-	-
OVC_HIVSTAT	Total (<18)						-
PMTCT_STAT	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_STAT_POS	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_ART	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_EID	Total						-
PP_PREV	<15						-
	15+						-
	Total	-	-	-	-	-	-
KP_PREV	Total			1,300			1,300
KP_MAT	Total						-
VMMC_CIRC	Total						-
HTS_SELF	<15						-
	15+						-
	Total	-	-	-	-	-	-
PrEP_NEW	Total						-
PrEP_CURR	Total						-
TB_STAT (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_ART (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_PREV (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TX_TB (D)	<15						-
	15+						-
	Total	-	-	-	-	-	-
GEND_GBV	Total						-

* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

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Jamaica

Jamaica		SNU Prioritizations					Total *
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15						-
	15+			3,372			3,372
	Total	-	-	3,372	-	-	3,372
HTS_TST	<15						-
	15+			4,497			4,497
	Total	-	-	4,497	-	-	4,497
HTS_TST_POS	<15						-
	15+			789			789
	Total	-	-	789	-	-	789
TX_NEW	<15			5			5
	15+			1,999			1,999
	Total	-	-	2,004	-	-	2,004
TX_CURR	<15			48			48
	15+			14,966			14,966
	Total	-	-	15,014	-	-	15,014
TX_PVLS	<15			41			41
	15+			12,723			12,723
	Total	-	-	12,764	-	-	12,764
CXCA_SCRN	Total (15+)						-
OVC_SERV	<18						-
	18+						-
	Total	-	-	-	-	-	-
OVC_HIVSTAT	Total (<18)						-
PMTCT_STAT	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_STAT_POS	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_ART	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_EID	Total						-
PP_PREV	<15						-
	15+						-
	Total	-	-	-	-	-	-
KP_PREV	Total			1,300			1,300
KP_MAT	Total						-
VMMC_CIRC	Total						-
HTS_SELF	<15						-
	15+						-
	Total	-	-	-	-	-	-
PrEP_NEW	Total						-
PrEP_CURR	Total						-
TB_STAT (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_ART (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_PREV (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TX_TB (D)	<15						-
	15+						-
	Total	-	-	-	-	-	-
GEND_GBV	Total						-

* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

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Trinidad and Tobago

Trinidad and Tobago		SNU Prioritizations					Total *
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15						-
	15+		350				350
	Total	-	350	-	-	-	350
HTS_TST	<15						-
	15+		350				350
	Total	-	350	-	-	-	350
HTS_TST_POS	<15						-
	15+		70				70
	Total	-	70	-	-	-	70
TX_NEW	<15		1				1
	15+		1,266				1,266
	Total	-	1,267	-	-	-	1,267
TX_CURR	<15		17				17
	15+		8,600				8,600
	Total	-	8,617	-	-	-	8,617
TX_PVLS	<15		16				16
	15+		7,835				7,835
	Total	-	7,851	-	-	-	7,851
CXCA_SCRN	Total (15+)						-
OVC_SERV	<18						-
	18+						-
	Total	-	-	-	-	-	-
OVC_HIVSTAT	Total (<18)						-
PMTCT_STAT	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_STAT_POS	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_ART	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_EID	Total						-
PP_PREV	<15						-
	15+						-
	Total	-	-	-	-	-	-
KP_PREV	Total						-
KP_MAT	Total						-
VMMC_CIRC	Total						-
HTS_SELF	<15						-
	15+						-
	Total	-	-	-	-	-	-
PrEP_NEW	Total						-
PrEP_CURR	Total						-
TB_STAT (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_ART (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_PREV (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TX_TB (D)	<15						-
	15+						-
	Total	-	-	-	-	-	-
GEND_GBV	Total						-

* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

ROP 2019 Performance Funds:

All partners must be managed throughout the implementation year as indicated in the COP/ROP guidance. Overall performance including activities tied to ROP 2019 performance will be reviewed at Q3 FY2020 to determine if the programs are on track to access all funds at the start of ROP 2020. This communication will come through the S/GAC Chairs and POART process.

Partner Management and Stakeholder Engagement:

Agreements made during ROP discussions, including those regarding geographic focus, targets, budgets, SIMS, use of pipeline, partner implementation, and partner management will be monitored and evaluated on a regular basis via both ad hoc check-ins and discussions as well as the joint HQ and regional team POART discussions. It is expected that teams closely monitor partner performance and engage with each implementing partner on a regular basis to ensure achievement of targets, outcomes and impact in a manner consistent with this memo, approved SDS, and budgets and targets as finalized in PEPFAR systems. Any partner with EITHER (1) <15% of target achievement at 3 months or (2) less than 40% of target achievement at 6 months must have a complete review of performance data (including trends in performance) and expenditures to date by program area, implement remediation, and conduct intensive follow-up. In the HIV treatment program, most clients are continuing on treatment year after year and current on treatment (TX_CURR) performance should be between 98% and 100% of the target. This can be adjusted in country context where HIV treatment services are still scaling up and the treatment new target is greater than 10% of treatment current. These elements (i.e. review, remediation, and follow-up) should be incorporated into the existing IP work plans. A second quarter of consistently poor performance by the IP should also result in implementation of a documented Performance Improvement Plan (PIP) or Correction Action Plan (CAP), in accordance with implementing agency policy. PIP indicators should reflect the core issue. If the issue is linkage of test positive to treatment, the indicator measured should be test positive to new in treatment of greater than 85%. If the issue is retention, it should be net new on treatment equal to 90% of new on treatment. After two quarters of intensive oversight and remediation for underperformance, partners should be close to full achievement of targets expected at quarter three. With a third quarter of consistently poor performance by the IP, implementing agencies should notify S/GAC the options the agency is implementing to address partner non-performance, including options for a shift to new partners. The regional team should notify the S/GAC Chairs and PPM immediately of the improvement plan.

Continued engagement with all stakeholders, including civil society and community members, multilateral partners and bilateral partners, is to continue throughout ROP implementation. Core to this critical engagement is the sharing of and discussion surrounding quarterly results and achievement and findings from community-led monitoring. This continued engagement will ensure all parties' understanding of Western Hemisphere Caribbean's progress and help identify any strategic changes to be made in order to more efficiently and effectively reach epidemic control.